Johnson County Community College Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name:	Course Prefix(s) within Program:	Transfer/ Career Primary Mission:
Journalism and Media	JOUR	Transfer
Communication		

Program Data Summary

Student Head Count (Unduplicated) 622 620 642 Average Class Size 12 13 14 13.2 Quality Indicators (All Programs) AY 14 AY 15 AY 16 AY 2014 - 201 Transfer Progra % Student Completion 90.9 90.6 92.0 89.3% % Student Completion 90.9 90.6 92.0 89.3% % Student Completer Success 81.9 84.2 85.1 81.6% % Attrition 8.9 9.4 7.8 10.6% Quality Indicators (CTE Programs) AY 14 AY 15 AY 16 AY 2014 - 20 Programs 9.4 7.8 10.6% 10.6% W Attrition 8.9 9.4 7.8 10.6% Quality Indicators (CTE Programs) AY 14 AY 16 AY 2014 - 20 Programs P.4 13 AY 16 AY 2014 - 20 Quality Indicators (CTE Programs) AY 14 AY 16 AY 2014 - 20 Programs Porgrams AY 16 AY 2014 - 20 <	Demand Indicators		AY 15	AY 16		4 – 2016 Programs
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Degrees/Certificates Awarded (CTE)Programs# of Graduates Transferring (CTE)						
# of Graduates Transferring (CTE)	Quality Indicators (CTE Programs) AY 14 AY		AY 15	AY 16	AY 2014 – 2016 Programs	
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Student Enrollment by PT Faculty 449 219 231 Cost per credit hour \$184.01 \$171.34 \$144.9 Cost per student FTE \$5,520 \$5,140 \$4,349 FY Expenditures \$424,316 \$384,155 \$352,70 Revenue	Student Credit hours by PT Faculty			1,341	657	685
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Cost per student FTE \$5,520 \$5,140 \$4,349 FY Expenditures \$424,316 \$384,155 \$352,7 Revenue	Student Enrollment by PT Faculty				219	231
FY Expenditures \$424,316 \$384,155 \$352,7 Revenue	Cost per credit hour				\$171.34	\$144.98
Revenue					\$5,140	\$4,349
	I				\$384,155	\$352,744
Tuition \$181,287 \$182,980 \$209,4	Tuition				\$182,980	\$209,422
	KBOR Calculated State Share of Cost on percent received					\$159,203
previous year	previous year					

Faculty based on Fall 15 semester